

Featherstone Academy Pupil Premium Grant.

Report to the Business Manager/Governing Body

Proposed Spending for Academic Year September 2020 to August 2021

Overview of the school

Pupil Premium Grant (PPG)	
Amount of PPG received per pupil	£1,345 (48 pupils)
Total amount of PPG expected	£63,450
Principles	
<p>At Featherstone Academy: We aim to ensure teaching and learning opportunities meet the needs of all our pupils.</p> <p>We ensure appropriate provision is tailored for pupils who are identified as belonging to vulnerable groups.</p> <p>In making provision for socially disadvantaged pupils, we recognise not all pupils who receive free school meals will be socially disadvantaged and some socially disadvantaged children are not registered free school meals.</p> <p>Extra support is allocated following a needs analysis, which identifies priority classes, groups or individuals.</p>	
Summary of proposed PPG spending 2020/21	
<p>The range of provision within our school will include:</p> <ul style="list-style-type: none"> • Learning in small groups or 1:1 with an experienced teacher or HLTA - overcoming gaps in learning/aiming to 'keep up not catch up'. • Support for children where underlying emotional issues are impairing learning. • Using needs analysis information to develop a greater understanding of the children • Rigorous monitoring of pupil absence (EWO) • Staff training in emotional wellbeing and spelling intervention • Funding of free places to breakfast club if required <p>Nearly all funding allocated as Pupil Premium is aimed at pupil wellbeing and accelerating progress to ensure children make good or better progress from their starting points and achieve at least age related expectations in English and Maths.</p> <p>Pupil Premium resources are also used to target able children to achieve greater depth to ensure all children make good or better progress. We have high expectations for all.</p>	

Overview of Costings (See PP action plan for more detail)

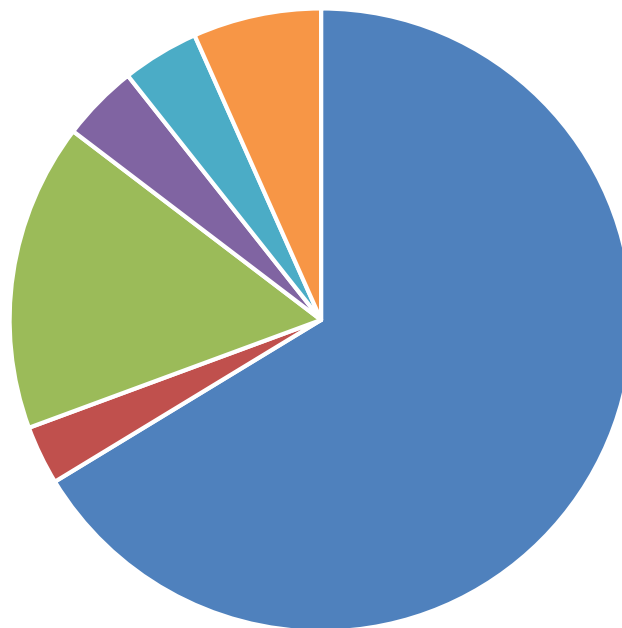
All costing is based on 35 weeks at £20 per hour for TAs

Intervention	Who	Timing	Cost
S&L Welcomm	HLTA	2 hours per week – Reception 2 hours per week – Nursery	£2800
Year 1 Phonics Year 2 Writing	HLTA	Every morning 10 hours per week	£7000
Year 4 Reading (BRP)	HLTA	4 hours per week	£2800
Year 4 Multiplication/Key Skills	HLTA	2.5 hours per week	£1750
Year 5 Reading BRP	HLTA	4 hours per week	£2800

Year 5 Maths	HLTA	2.5 hours per week	£1750
Year 6 Additional teacher	Main scale Teacher	Year 6	£12,000
Attendance	EWO	Half termly visits	£2300
Year 6 Greater depth reading	HLTA	1 hour per week	£700
Year 4 Greater Depth Reading	HLTA	1 hour per week	£700
Year 3 Greater Depth Reading	HLTA	1 hour per week	£700
Reading x3 time per week	HLTA	All classes Reception – Year 6 10 minutes per child	16,800
Instrumental Lessons	Kathryn Wright	£7.50 per 30 minutes with each PP child 10/12 children over the year	£3000
Easter School		1 week	£3000
Resources including Year 6 revision books	N/A	N/A	£5,000
Total			£63,100

No 'widening opportunities' visits have been planned for this year.

Proposed Pupil Premium Funding - Featherstone Academy



■ HLTA ■ Attendance ■ Additional teacher ■ Music ■ Easter School ■ Resources

Overview of 'Catch up' Funding

All costing is based on 35 weeks at £15 per hour for TAs

Intervention/Resources	Who	Timing	Cost
Speech and Language NELI	Teaching assistant (£15 per hour)	10 hours	£5250
Mental Maths Year 4	Teaching assistant (£15 per hour)	7.5 hours	£3375
Office	Sandra Pugh	10 hours (£15 per hour)	£5250

Funding: £16,800